

Pupil Premium Expenditure and Impact – 2016/17: EYFS

Total Funding		£54,120		41 Children	
Extra social and Emotional support staff	£16,000				
Class Support		GAP teaching & Catch up Sessions One Goal – Growth Mind set			
Interventions: Attainment & Progress, Communication & Language (SALT)	£17,780	Nurture Hub sessions Parent workshops			
Interventions: Social & Emotional	£6,589	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.			
Uniform	£1,230	All PP children have free access to breakfast club & after school club			
Curriculum Enrichment	£10,000	Year Group Lead intervention support Develop outdoor area			
Well Being	£2,300	Parent workshops Children / Parent development days			
	Total: £52.14				
EYFS: Outcomes		Whole Cohort (78)	Pupil Premium (41)	Not Pupil Premium (37)	
End of year outcomes		67%	62%	72%	
Target to exceed a GLD		11%	6%	16%	

Pupil Premium Expenditure and Impact – 2016/17: Year 1

Total Funding		£63,360		48 Children	
Class Support		£32,252		Year Group Lead intervention support	
Interventions: Attainment & Progress, Communication & Language (SALT)		£11,963		GAP teaching & Catch up Sessions	
Interventions: Social & Emotional		£3,275		Nurture Hub sessions Parent workshops	
Uniform		£1,440		All Pupil Premium children receive a voucher to assist them with the cost of school uniform.	
Breakfast Club / After School Club		£600		All PP children have free access to breakfast club & after school club	
Curriculum Enrichment		£8,830		Develop outdoor area	
Well Being		£5,000		One Goal – Growth Mind set Children / Parent development days	
		Total: £63,360		Year Group Lead intervention support	
Year 1 Phonic Screening	All Pupils (90)	Pupil Premium Pupils (50)	Non Pupil Premium Pupils (40)		
End of year Outcomes	77%	68%	87%		
Year 1 Outcomes	All Pupils (90)	Pupil Premium Pupils (47)	Non Pupil Premium Pupils (33)		
Reading: End of year Outcomes	72%	72%	72%		
Reading: Outcomes Greater Depth	10%	9%	12%		
Writing: End of year Outcomes	61%	60%	63%		
Writing: Outcomes Greater Depth	2%	0%	5%		
Maths: End of year Outcomes	71%	68%	74%		
Maths: Outcomes GD	8%	2%	14%		
Reading: End of year Outcomes	59%	57%	60%		

Pupil Premium Expenditure and Impact – 2016/17: Year 2

Total Funding		£51,480	39 Children
Class Support	£27,410	Year Group Lead intervention support	
Interventions: Attainment & Progress, Communication & Language (SALT)	£12,339	GAP teaching & Catch up Sessions	
Interventions: Social & Emotional	£4,960	Nurture Hub sessions	
Uniform	£1,170	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.	
Breakfast Club /After School Club	££1.200	All PP children have free access to breakfast club & after school club	
Curriculum Enrichment	£3,000	Extra-curricular clubs	
Well Being	£2.300	One Goal – Growth Mind set Children / Parent development days	
	Total: £52,379		

Year 2 Outcomes	All Pupils (92)	Pupil Premium Pupils (47)	Non Pupil Premium Pupils (45)
Reading: End of year Outcomes	71% SATs	73%	70%
Reading: Outcomes Greater Depth	7%	6%	7%
Writing: End of year Outcomes	71%	73%	70%
Writing: Outcomes Greater Depth	5%	6%	4%
Maths: End of year Outcomes	76%	77%	74%
Maths: Outcomes GD	7%	2%	6%
RWM Combined	71%	67%	78%

Pupil Premium Expenditure and Impact – 2016/17: Year 3

Total Funding		£68,640	52 Children
Class Support	£21,177	Year Group Lead intervention support	
Interventions: Attainment & Progress	£17,978	GAP teaching & Catch up Sessions	
Interventions: Social & Emotional	£9,430	Nurture Hub sessions	
Uniform	£1,560	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.	
Breakfast club/ After School Club	£ 1,315	All PP children have free access to breakfast club & after school club	
Curriculum Enrichment	£2,300	Extra-curricular clubs	
Well Being	£3,000	Children / Parent development days	
	Total: £ 56,760		

Year 3 Outcomes	All Pupils (93)	Pupil Premium Pupils (50)	Non Pupil Premium Pupils (43)
Reading: End of year Outcomes	67%	68%	55%
Reading: Outcomes Greater Depth	10%	12%	7%
Writing: End of year Outcomes	60%	58%	63%
Writing: Outcomes Greater Depth	8%	8%	7%
Maths: End of year Outcomes	67%	68%	65%
Maths: Outcomes Greater Depth	11%	12%	9%
RWM Combined	56%	54%	58%

Pupil Premium Expenditure and Impact – 2016/17: Year 4

Total Funding		£69,960		53 Children	
Class Support	£21,000	Year Group Lead intervention support			
Interventions: Attainment & Progress	£17,978	LIPWB Project GAP teaching & Catch up Sessions			
Interventions: Social & Emotional	£12,921	One Goal Nurture Hub sessions			
Uniform	£1,590	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.			
Breakfast Club / After School Club	£1,200	All PP children have free access to breakfast club & after school club			
Curriculum Enrichment	2,300	Extra-curricular clubs			
Well Being	£1,500	Children / Parent development days			
	Total: £58,489				
Year 4 Outcomes	All Pupils (90)	Pupil Premium Pupils (53)	Non Pupil Premium Pupils (37)		
Reading: End of year Outcomes	59%	62%	54%		
Reading: Outcomes Greater Depth	0%	0%	0%		
Writing: End of year Outcomes	61%	62%	59%		
Writing: Outcomes Greater Depth	0%	0%	0%		
Maths: End of year Outcomes	62%	62%	62%		
Maths: Outcomes Greater Depth	0%	0%	0%		
RWM Combined	48%	49%	46%		

Pupil Premium Expenditure and Impact – 2016/17: Year 5

Total Funding		£42,240	32 Children
Class Support	£12,400		
Interventions: Attainment & Progress	£17,978	GAP teaching & Catch up Sessions Educational Psychology SALT	
Interventions: Social & Emotional	£4,711	One Goal Nurture Hub sessions	
Uniform	£960	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.	
Breakfast Club \ After School Club	£500	All PP children have free access to breakfast club & after school club	
Curriculum Enrichment	2,460	Extra-curricular clubs	
Well Being	1,500	Children / Parent development days	
	Total: £40,509		
Year 5 Outcomes	All Pupils (60)	Pupil Premium Pupils (34)	Non Pupil Premium Pupils (26)
Reading: End of year Outcomes	80%	74%	88%
Reading: Outcomes Greater Depth	0%	0%	0%
Writing: End of year Outcomes	72%	59%	88%
Writing: Outcomes Greater Depth	0%	0%	0%
Maths: End of year Outcomes	80%	71%	92%
Maths: Outcomes Greater Depth	0%	0%	0%
RWM Combined	72%	59%	88%

Pupil Premium Expenditure and Impact – 2016/17: Year 6

Total Funding		£58,080	44 Children
Class Support, Interventions: Attainment & Progress	£31,877	Year Group Lead intervention support , GAP teaching & Catch up Sessions	
Interventions: Social & Emotional	£3,222	Nurture Hub sessions	
Breakfast Club/ After School Club & Uniform	£920 (Uniform £1,320)	All PP children have free access to breakfast club & after school club All Pupil Premium children receive a voucher to assist them with the cost of school uniform.	
Curriculum Enrichment	£18,000	Extra-curricular clubs One to one Holiday club	
Well Being	£1,500	Children / Parent development days	
Total Spend	£56,839		

Year 6 Outcomes	All Pupils (62)	Pupil Premium Pupils (44)	Non Pupil Premium Pupils (18)
Reading: End of year Outcomes	62% SATs	56%	80%
Reading: Outcomes GD	0%	0%	0%
Writing: End of year Outcomes	83%	80%	93%
Writing: Outcomes GD	0%	0%	0%
Maths: End of year Outcomes	67%	58%	87%
Maths: Outcomes GD	0%	0%	0%
RWM Combined	48%	38%	80%
Scaled Score	All Pupils	Pupil Premium Pupils	Non Pupil Premium Pupils
Reading	100.0	99.8	100.3
Maths	101.9	100.7	104.3
Progress	All Pupils	Pupil Premium Pupils	Non Pupil Premium Pupils
Reading	0.5	0.8	0.08
Writing	3.73	3.29	4.69
Maths	1.05	0.40	2.47