

Pupil Premium Plan

2017-18

School Aims linked to The Framework for Excellence

At Abbey Hey Academy, we are committed to providing the best possible educational opportunities for all our pupils.

We aim to do this by:

The Best from Everyone – The whole staff team are committed to the success of the school and are vigorous in ensuring that every detail of behaviour and conduct is right. The highest standards are achieved as teacher's expectations are such that children will grasp the most challenging concepts.

Powerful Knowledge – Our curriculum ensures that every child has access to the best that has been said and thought and done through human history in every subject area.

Education with Character – Children are exposed to challenges which they will only succeed in through persistence and determination; they are encouraged to develop new talents and qualities unique to them and to express themselves clearly and articulately. They are exposed to situations where their thinking and opinions are challenged.

Continuous Improvement – A willingness from both children and staff to discuss and improve on what has already been done in order to make it better than it was last time within a culture of reflective practice.

Leadership in Every Role – There is a strong culture of leadership throughout the whole school community; everyone is aligned to a shared sense of purpose.

Introduction

The purpose of the Pupil Premium Action Plan is to set out clearly the school priorities for spending the Pupil Premium Grant for the year ahead. It does not attempt to list everything that the school intends to do. Instead, it is a single strategic document which maps out the main actions needed to secure improved outcomes for disadvantaged children and their families.

The plan based upon the principals of The Framework for Excellence, is designed to ensure that:

- No child is left behind and has access to the same resources and experiences as their peers.
- All pupils, regardless of their starting point have opportunities to identify, achieve and then improve upon their own personal best; they all are encouraged to persist until they succeed,
- Opportunities are given that will systematically widen horizons in order to give children opportunities to aspire to;
- All children are encouraged to reach to the highest standards, developing talents and qualities special to them;
- All children are exposed to opportunities and situations where their thinking and opinions are challenged.

School leaders, including governors, play a key role in monitoring the school's progress towards delivering the plan and regularly report back to the full Governing Body. Named governors visit the school in order to hold the school to account for the delivery of the plan. The plan is reviewed continually throughout the year by staff, pupils, parents and governors to ensure that it secures the best possible outcomes and continual school improvement.

Summary Information:					
School:	Abbey Hey Academy				
Academic Year:	2017-2018	Total Pupil Premium Budget:	£402,600	Date of most recent Pupil Premium Review:	2016
Total Number of Pupils:	646	Number of Pupils eligible for Pupil Premium Funding:	305	Date for review of this strategy:	Spring 2018

**Note: Pupil Premium budget, £397,320 is based upon 301 children, as of the January 2017 Census.*

Barriers to future attainment (for pupils eligible for Pupil Premium, including high ability)	
In School Barriers:	
A	Slow progress in English, particularly Writing and children working at the higher standard.
B	Social, emotional and behavioural concerns which impact on children's ability to access learning.
External Barriers:	
C	Home circumstances which include: housing, financing, parenting, prison, alcohol and substance abuse and domestic violence – all of which impact on pupil's ability to access the curriculum successfully.
D	Poor attendance resulting in slower progress.
Desired Outcomes:	
All non-complex PP children achieve ARE by the end of the academic year and will be full prepared to begin the next year group at the appropriate programme of study.	
Further enhance teacher's understanding of greater depth in Reading, Writing and Maths and how to promote and evidence it through rich and sophisticated challenge. This will result in an increased proportion of disadvantaged pupils working at the higher standard.	
Increase the levels of parental involvement by developing their knowledge and understanding of how best to support their child's learning at home.	
Further increase the effectiveness of the LGB to enabling them to systematically challenge senior leaders about the overall effectiveness of the impact of Pupil Premium expenditure.	
Strengthen further disadvantaged pupil's behaviours through developing confidence and resilience so that it has a positive impact on their progress and attainment.	
Further improve the attendance of disadvantaged pupils to diminish the gap and raise attendance to 96% or above and reduce persistent absenteeism to 6%.	

Pupil Premium Expenditure Plan – 2017/18: EYFS

Total Funding: £51,480		39 Children (45%)
Class Support	£11,692.00	HLTA 0.5
Interventions: Attainment & Progress, Communication & Language (SALT)	£2736.50 £1216.35	Educational Psychology SALT
Interventions: Social & Emotional	£2354	Play Therapy
Uniform	£1050	
Breakfast Club/After-school club	£500	All PP children have free access to breakfast club
Development of the outdoor learning environment	£8000	
Educational Visits	£3600	
Curriculum Enrichment	£5000	
Parent Engagement Workshops and resources	£3000	PEN Parent workshops
Total	£39,148	
Contingency	£12,331	

Expected Outcomes:

EYFS	2017 Outcomes	All 2018	PP 2018
Rec GLD	67%	75%	74%
Rec GLD Exc	26%	9%	7%

Pupil Premium Expenditure Plan – 2017/18: Year 1

Total Funding: £50,160		38 Children 42%
Class Support	£12,631	
Interventions: Attainment & Progress, Communication & Language (SALT) Curriculum & SLE Support	£2736.50 £1216.35 £8000	Gap Teaching & Catch up Sessions Educational Psychology SALT
Interventions: Social & Emotional	£2354	Play Therapy
Uniform	£1140	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.
Breakfast Club/ After School Club	£500	All PP children have free access to breakfast club
Reading books	£3000	
Curriculum Enrichment	£5000	
Educational Visits	£3360	
EAL Support		
Total	£39,938	
Contingency	£10,222	

Expected Impact for Reading, Writing and Maths:

Year 1	All 2018	PP 2018
Reading	70%	67%
Writing	70%	67%
Maths	71%	69%
Science	70%	67%
Phonics*	59%	54%
Combined RWM	67%	65%

Pupil Premium Expenditure Plan – 2017/18: Year 2

Total Funding: £63,360		48 Children (53%)
Class Support	£32,892	
Interventions: Attainment & Progress, Communication & Language (SALT)	£3831 £1216	Gap Teaching & Catch up Sessions Educational Psychology SALT
Interventions: Social & Emotional	£2354	Donkey Sanctuary Play Therapy
Uniform	£1440	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.
Breakfast Club/ After School Club	£500	All PP children have free access to breakfast club
Curriculum Enrichment	£6314	
Educational Visits	£4240	
Total	£52,487	
Contingency	£10, 873	

Expected Impact for Reading, Writing and Maths:

Year 2	2017 Outcomes	All 2018	PP 2018
Reading	71%	70%	67%
Writing	71%	70%	67%
Maths	76%	71%	69%
Science	71%	70%	67%
Phonics*	N/A	59%	54%
Combined RWM	71%	67%	65%

Pupil Premium Expenditure Plan – 2017/18: Year 3

Total Funding: £58,080		44 Children 49%
Class Support	£11,763.50	
Interventions: Attainment & Progress	£1642 £1216 £2432	Gap teaching & Catch up Sessions Educational Psychology SALT
Interventions: Social & Emotional	£10,573	One Goal Nurture Hub sessions
Uniform	£1320	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.
Breakfast Club/ After School Club	£500	All PP children have free access to breakfast club
Curriculum Enrichment	£5554	
Educational Visits	£3920	
Books	£ 2860	
Total	£ 41,781	
Contingency	£ 16,300	

Expected Impact for Reading, Writing and Maths:

Year 3	All 2018	PP 2018
Reading	70%	67%
Writing	70%	67%
Maths	71%	69%
Science	70%	67%
Phonics*	59%	54%
Combined RWM	67%	65%

Pupil Premium Expenditure Plan – 2017/18: Year 4

Total Funding: £66,000		50 Children (56%)
Class Support	£11,763.50	Educational Psychology SALT
Interventions: Attainment & Progress	£8000	Gap Teaching & Catch up Sessions
Interventions: Social & Emotional	£12,000	One Goal Nurture Hub sessions Wild tribe Me & You Crew
Uniform	£1,500	All Pupil Premium children receive voucher to assist them with the cost of school uniform.
Breakfast Club/ After School Club	£500	All PP children have free access to breakfast club
Books	£5000	
Curriculum Enrichment	£6580	
Educational Visits	£4480	
Total	£49,824	
Contingency	£16,176	

Expected Impact for Reading, Writing and Maths:

Year 4	All 2018	PP 2018
Reading	70%	67%
Writing	70%	67%
Maths	71%	69%
Science	70%	67%
Phonics*	59%	54%
Combined RWM	67%	65%

Pupil Premium Expenditure Plan – 2017/18: Year 5

Total Funding: £71,280		54 Children (60%)
Class Support	£8,714.50	
Interventions: Attainment & Progress	£24,894	GAP teaching & Catch up Sessions Educational Psychology SALT
Interventions: Social & Emotional	£10,573 £2,354.00	One Goal Nurture Hub sessions
Uniform	£1,620	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.
Breakfast Club/ After School Club	£500	All PP children have free access to breakfast club
Books	£3,000	
Curriculum Enrichment	£7105	
Curriculum Visits	£4,800	
Total	£60,917	
Contingency	£10,363	

Expected Impact for Reading, Writing and Maths:

Year 5	All 2018	PP 2018
Reading	70%	67%
Writing	70%	67%
Maths	71%	69%
Science	70%	67%
Phonics*	59%	54%
Combined RWM	67%	65%

Pupil Premium Expenditure Plan – 2017/18: Year 6

Total Funding: £42,240		32 Children (53%)
Class Support	£17,267	1 teacher & Support intervention teaching
Interventions: Attainment & Progress	£17,000	Gap Teaching & Catch up Sessions
Interventions: Social & Emotional	£1642	Educational Psychology 3
Uniform	£960	All Pupil Premium children receive a voucher to assist them with the cost of school uniform.
Breakfast Club/ After School Club	£300	All PP children have free access to breakfast club
Revision Guides	£1000	
Curriculum Enrichment	£2000	
Educational Visits	£2650	
Total	£41,919	
Contingency	£321	

Expected Impact for Reading, Writing and Maths:

Year 6	2017 Outcomes	All 2018	PP 2018
Reading	62%	75%	64%
Writing	83%	71%	61%
SPAG	90%	71%	61%
Maths	67%	71%	58%
Combined RWM	48%	66%	44%